

GL NUMBER	DESCRIPTION	2025-26 APPROVED BUDGET	2025-26 AMENDED BUDGET
Dept 000			
101-000-402.000	CURRENT PROPERTY TAX	400,000	400,000
101-000-411.000	DELINQUENT PROPERTY TAX	10,000	10,000
101-000-432.000	PAYMENT IN LIEU OF TAXES	120	120
101-000-434.000	TRAILER FEES	650	650
101-000-437.000	IFT'S	0	0
101-000-445.000	TAX INTEREST AND PENALTIES	200	200
101-000-447.000	TAX ADMINISTRATION FEE	170,000	170,000
101-000-448.000	TAX COLLECTION FEES	30,000	30,000
101-000-452.000	STREET LIGHTING ASSESSMENTS	6,100	6,100
101-000-477.000	CABLE FRANCHISE FEES	50,000	50,000
101-000-528.000	FEDERAL GRANTS - OTHER	0	0
101-000-572.000	METRO ACT	8,000	8,000
101-000-573.000	LOCAL COMMUNITY STABILIZATION ACT	15,000	15,000
101-000-574.000	STATE SHARED REVENUE	663,420	663,420
101-000-626.000	CHARGES FOR SERVICES	7,000	7,000
101-000-628.000	PERPETUAL CARE	22,000	22,000
101-000-629.000	GRAVE OPENINGS	25,000	25,000
101-000-635.000	LAND DIVISION FEES	1,600	1,600
101-000-643.000	CEMETERY LOT SALES	13,000	13,000
101-000-651.000	TOWNSHIP PARK INCOME	2,500	2,500
101-000-657.000	TICKET FINES	500	500
101-000-665.000	INTEREST INCOME	15,000	15,000
101-000-674.000	CONTRIBUTIONS/DONATIONS	0	0
101-000-676.000	REIMBURSEMENTS & REFUNDS	0	0
101-000-678.000	ELECTION REIMBURSEMENTS	0	0
101-000-684.000	MISCELLANEOUS REVENUE	0	0
101-000-699.000	TRANSFERS FROM OTHER FUNDS	0	0
NET OF REVENUES/APPROPRIATIONS - 000 -		1,440,090	1,440,090
Dept 101 - TOWNSHIP BOARD			
101-101-702.000	TRUSTEE WAGES	4,700	4,700
101-101-715.000	TRUSTEE PAYROLL TAXES	375	375
101-101-961.000	TRUSTEE EDUCATION/TRAINING	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOAR		(6,075)	(6,075)
Dept 171 - SUPERVISOR			
101-171-702.000	SUPERVISOR WAGES	55,000	55,000

GL NUMBER	DESCRIPTION	2025-26 APPROVED BUDGET	2025-26 AMENDED BUDGET
Dept 171 - SUPERVISOR			
101-171-715.000	SUPERVISOR PAYROLL TAXES	800	800
101-171-716.000	SUPERVISOR DEFERRED COMPENSATION	5,500	5,500
101-171-720.000	SUPERVISOR HEALTH INSURANCE	6,875	6,875
101-171-860.000	SUPERVISOR MILEAGE	500	500
101-171-961.000	SUPERVISOR EDUCATION/TRAINING	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(69,675)	(69,675)
Dept 215 - CLERK			
101-215-702.000	CLERK WAGES	60,000	60,000
101-215-715.000	CLERK PAYROLL TAXES	870	870
101-215-716.000	CLERK DEFERRED COMPENSATION	6,000	6,000
101-215-720.000	CLERK HEALTH INSURANCE	7,500	7,500
101-215-860.000	CLERK MILEAGE	100	100
101-215-961.000	CLERK EDUCATION/TRAINING	300	300
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(74,770)	(74,770)
Dept 247 - BOARD OF REVIEW			
101-247-702.000	BOARD OF REVIEW WAGES	1,500	1,500
101-247-715.000	BOARD OF REVIEW PAYROLL TAXES	115	115
101-247-961.000	BOARD OF REVIEW EDUCATION/TRAINING	300	300
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVIEW		(1,915)	(1,915)
Dept 253 - TREASURER			
101-253-702.000	TREASURER WAGES	60,000	60,000
101-253-715.000	TREASURER PAYROLL TAXES	870	870
101-253-716.000	TREASURER DEFERRED COMPENSATION	6,000	6,000
101-253-720.000	TREASURER HEALTH INSURANCE	7,500	7,500
101-253-860.000	TREASURER MILEAGE	100	100
101-253-961.000	TREASURER EDUCATION/TRAINING	300	300
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(74,770)	(74,770)
Dept 257 - ASSESSOR			
101-257-702.000	ASSESSOR WAGES	18,000	18,000
101-257-715.000	ASSESSOR PAYROLL TAXES	1,377	1,377
101-257-717.000	ASSESSOR EARNED SICK TIME	0	0
101-257-801.000	ASSESSOR CONTRACTED SERVICES	52,746	52,746
101-257-960.000	ASSESSOR MISCELLANEOUS	20,000	20,000
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(92,123)	(92,123)
Dept 262 - ELECTIONS			
101-262-702.000	ELECTIONS WAGES	10,000	10,000
101-262-715.000	ELECTIONS PAYROLL TAXES	0	0

GL NUMBER	DESCRIPTION	2025-26 APPROVED BUDGET	2025-26 AMENDED BUDGET
Dept 262 - ELECTIONS			
101-262-727.000	ELECTIONS SUPPLIES	3,000	3,000
101-262-960.000	ELECTIONS MISCELLANEOUS	1,000	1,000
101-262-963.000	ELECTION EARLY VOTING CONTRACT	0	0
101-262-970.000	ELECTIONS CAPITAL OUTLAY	5,000	5,000
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(19,000)	(19,000)
Dept 265 - BUILDING AND GROUNDS			
101-265-702.000	BUILDING & GROUNDS WAGES	0	0
101-265-715.000	BUILDING & GROUNDS PAYROLL TAXES	0	0
101-265-727.000	BUILDING & GROUNDS SUPPLIES	800	800
101-265-801.000	BUILDING & GROUNDS CONTRACTED SERV	0	0
101-265-805.000	BUILDING & GROUNDS SNOW/ICE REMOV	2,000	2,000
101-265-850.000	BUILDING & GROUNDS TELEPHONE	5,500	5,500
101-265-860.000	BUILDING & GROUNDS MILEAGE	100	100
101-265-920.000	BUILDING & GROUNDS ELECTRIC	5,000	5,000
101-265-921.000	BUILDING & GROUNDS NATURAL GAS	1,500	1,500
101-265-929.000	BUILDING & GROUNDS GARBAGE	350	350
101-265-930.000	BUILDING & GROUNDS BLDG REPAIRS/M	5,000	5,000
101-265-931.000	BUILDING & GROUNDS EQUIP REPAIRS/	1,000	1,000
101-265-934.000	BUILDING & GROUNDS LAND REPAIR/MAI	0	1,800
101-265-970.000	BUILDING & GROUNDS CAPITAL OUTLAY	50,000	50,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND G		(71,250)	(73,050)
Dept 272 - ADMINISTRATION			
101-272-702.000	ADMINISTRATION WAGES	35,000	35,000
101-272-715.000	ADMINISTRATION PAYROLL TAXES	2,763	2,763
101-272-717.000	ADMINISTRATION EARNED SICK TIME	0	0
101-272-727.000	ADMINISTRATION SUPPLIES	6,000	6,000
101-272-728.000	ADMINISTRATION POSTAGE	13,000	13,000
101-272-751.000	ADMINISTRATION COMPUTER SFTWR/SUPI	25,000	25,000
101-272-801.000	ADMINISTRATION AUDIT/ACCOUNTING	9,000	9,000
101-272-803.000	ADMINISTRATION OTHER PROF SERVICES	0	0
101-272-804.000	ADMINISTRATION ENGINEERING	10,000	10,000
101-272-826.000	ADMINISTRATION LEGAL FEES	20,000	20,000
101-272-830.000	ADMINISTRATION INSURANCE	20,000	20,000
101-272-901.000	ADMINISTRATION PRINTING/PUBLICATIO	2,000	2,000
101-272-955.000	ADMINISTRATION DUES/MEMBERSHIPS	10,000	10,000

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Dept 272 - ADMINISTRATION			
101-272-956.000	ADMINISTRATION EQUIPMENT	2,000	2,000
101-272-957.000	ADMINISTRATION LEASED EQUIPMENT	0	0
101-272-958.000	ADMINISTRATION BANK FEES	100	100
101-272-960.000	ADMINISTRATION MISCELLANEOUS	0	0
101-272-970.000	ADMINISTRATION CAPITAL OUTLAY	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 272 - ADMINISTRATION		(164,863)	(164,863)
Dept 336 - FIRE PROTECTION			
101-336-801.000	FIRE PROTECTION CONTRACT SERVICES	238,763	238,763
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE PROTECTIC		(238,763)	(238,763)
Dept 372 - COMPLIANCE			
101-372-702.000	COMPLIANCE WAGES	15,000	15,000
101-372-715.000	COMPLIANCE PAYROLL TAXES	225	225
101-372-717.000	COMPLIANCE EARNED SICK TIME	0	0
101-372-801.000	COMPLIANCE CONTRACT SERVICES	2,000	2,000
101-372-860.000	COMPLIANCE MILEAGE	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 372 - COMPLIANCE		(20,225)	(20,225)
Dept 445 - DRAIN			
101-445-801.000	DRAIN PUBLIC BENEFIT CONTRACT SERV	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - 445 - DRAIN		(2,000)	(2,000)
Dept 446 - ROADS AND HIGHWAYS			
101-446-801.000	ROADS CONTRACT SERVICES	350,000	350,000
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS AND HIGH		(350,000)	(350,000)
Dept 448 - STREET LIGHTS			
101-448-920.110	STREET LIGHTS CANAL ZONE	1,500	1,500
101-448-920.120	STREET LIGHTS PRAIRIE EDGE 1 & 2	1,800	1,800
101-448-920.130	STREET LIGHTS PRAIRIE EDGE 3	700	700
101-448-920.140	STREET LIGHTS STONECREST	700	700
101-448-920.150	STREET LIGHTS SUGAR ISLAND	1,200	1,200
101-448-920.160	STREET LIGHTS OTHER	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 448 - STREET LIGHTS		(8,900)	(8,900)
Dept 525 - HAZARDOUS WASTE			
101-525-960.000	HAZARDOUS WASTE MISCELLANEOUS	7,000	7,000
NET OF REVENUES/APPROPRIATIONS - 525 - HAZARDOUS WASI		(7,000)	(7,000)
Dept 536 - WATER AND SEWER SYSTEM			
101-536-960.000	WATER & SEWER MISCELLANEOUS	0	5,000
NET OF REVENUES/APPROPRIATIONS - 536 - WATER AND SEWE		0	(5,000)
Dept 567 - CEMETERY			
101-567-801.000	CEMETERY LAWN CARE	61,104	61,104
101-567-802.000	CEMETERY GRAVE OPENINGS	30,000	30,000

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Dept 567 - CEMETERY			
101-567-803.000	CEMETERY OTHER PROFESSIONAL SERVIC	1,500	1,500
101-567-805.000	CEMETERY SNOW/ICE REMOVAL	0	0
101-567-920.000	CEMETERY ELECTRIC	2,000	2,000
101-567-928.000	CEMETERY WATER	1,000	1,000
101-567-929.000	CEMETERY GARBAGE	800	800
101-567-930.000	CEMETERY BUILDING REPAIRS/MAINTEN	5,000	5,000
101-567-931.000	CEMETERY EQUIPMENT REPAIRS/MAINTEN	2,000	2,000
101-567-934.000	CEMETERY LAND REPAIRS/MAINTENANCE	20,000	20,000
101-567-970.000	CEMETERY CAPITAL OUTLAY	15,000	15,000
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(138,404)	(138,404)
Dept 621 - POLLUTION CONTROL			
101-621-826.000	POLLUTION CONTROL LEGAL FEES	2,100	2,100
NET OF REVENUES/APPROPRIATIONS - 621 - POLLUTION CONTI		(2,100)	(2,100)
Dept 673 - SOUTH COUNTY COMMUNITY SERVICES			
101-673-836.000	SOUTH COUNTY COMMUNITY SERVICES	15,000	15,000
NET OF REVENUES/APPROPRIATIONS - 673 - SOUTH COUNTY C		(15,000)	(15,000)
Dept 701 - PLANNING			
101-701-702.000	PLANNING WAGES	5,000	5,000
101-701-715.000	PLANNING PAYROLL TAXES	850	850
101-701-801.000	PLANNING CONTRACT SERVICES	500	500
101-701-826.000	PLANNING LEGAL FEES	1,000	1,000
101-701-901.000	PLANNING PRINTING/PUBLICATION	1,000	1,000
101-701-961.000	PLANNING EDUCATION/TRAINING	200	200
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING		(8,550)	(8,550)
Dept 702 - ZONING			
101-702-702.000	ZONING WAGES	200	200
101-702-715.000	ZONING PAYROLL TAXES	65	65
101-702-801.000	ZONING CONTRACT SERVICES	1,000	1,000
101-702-826.000	ZONING LEGAL FEES	1,500	1,500
101-702-901.000	ZONING PRINTING/PUBLICATION	1,000	1,000
101-702-961.000	ZONING EDUCATION/TRAINING	200	200
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING		(3,965)	(3,965)
Dept 751 - PARKS			
101-751-702.000	PARK WAGES	35,000	35,000
101-751-715.000	PARK PAYROLL TAXES	525	525
101-751-717.000	PARKS EARNED SICK TIME	0	0
101-751-727.000	PARK SUPPLIES	1,000	1,000

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Dept 751 - PARKS			
101-751-758.000	PARK DIESEL FUEL	1,000	1,000
101-751-759.000	PARK GASOLINE/FUEL	500	500
101-751-801.000	PARK CONTRACT SERVICES	0	0
101-751-801.010	PARK CONTRACT MOWING	0	0
101-751-801.020	PARKS CONTRACT - JANITORIAL	0	0
101-751-860.000	PARK MILEAGE REIMBURSEMENT	0	0
101-751-920.000	PARK ELECTRIC	1,700	1,700
101-751-927.000	PARK WATER QUALITY MONITORING	500	500
101-751-929.000	PARK GARBAGE	1,300	1,300
101-751-930.000	PARK BUILDING REPAIRS/MAINTENANCE	2,000	2,000
101-751-931.000	PARK EQUIPMENT REPAIR/MAINTENANCE	2,000	2,000
101-751-934.000	PARK LAND/FIELD REPAIRS/MAINTENANCE	5,000	5,000
101-751-970.000	PARK CAPITAL OUTLAY	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(60,525)	(60,525)
Dept 754 - CONCESSION			
101-754-754.000	CONCESSION SMALL EQUIPMENT EXPENSE	0	0
101-754-920.000	CONCESSION ELECTRIC	500	500
101-754-930.000	CONCESSION BUILDING REPAIR/MAINTENANCE	2,000	2,000
101-754-931.000	CONCESSION EQUIPMENT REPAIR/MAINTENANCE	500	500
101-754-960.000	CONCESSION MISCELLANEOUS	0	0
101-754-970.000	CONCESSION CAPITAL OUTLAY	0	0
NET OF REVENUES/APPROPRIATIONS - 754 - CONCESSION		(3,000)	(3,000)
Dept 793 - FOURTH OF JULY			
101-793-880.300	INDEPENDENCE DAY CELEBRATION	2,600	2,600
NET OF REVENUES/APPROPRIATIONS - 793 - FOURTH OF JULY		(2,600)	(2,600)
Dept 803 - HISTORICAL SOCIETY			
101-803-880.100	SCHOOLCRAFT HISTORICAL SOCIETY	1,000	1,000
101-803-880.200	VICKSBURG HISTORICAL SOCIETY	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 803 - HISTORICAL SOC		(2,000)	(2,000)
Dept 999 - N/A			
101-999-991.000	PRINCIPAL	0	0
NET OF REVENUES/APPROPRIATIONS - 999 - N/A		0	0
ESTIMATED REVENUES - FUND 101		1,440,090	1,440,090
APPROPRIATIONS - FUND 101		1,437,473	1,444,273
NET OF REVENUES/APPROPRIATIONS - FUND 101		2,617	(4,183)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2025-26 APPROVED BUDGET	2025-26 AMENDED BUDGET
Dept 000			
220-000-451.000	BARTON LAKE SPECIAL ASSESSMENT REV	38,750	38,750
220-000-801.000	BARTON LAKE SAD CONTRACTED SERVICE	38,750	38,750
220-000-801.018	BARTON LAKE CONTRACT SERVICES 2018	0	0
NET OF REVENUES/APPROPRIATIONS - 000 -		0	0
ESTIMATED REVENUES - FUND 220		38,750	38,750
APPROPRIATIONS - FUND 220		38,750	38,750
NET OF REVENUES/APPROPRIATIONS - FUND 220		0	0
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2025-26 APPROVED BUDGET	2025-26 AMENDED BUDGET
Dept 000			
223-000-451.000	SUNSET LAKE SPECIAL ASSESSMENT REV	23,800	23,800
223-000-801.000	SUNSET LAKE SAD CONTRACTED SERVICE	23,800	23,800
NET OF REVENUES/APPROPRIATIONS - 000 -		0	0
ESTIMATED REVENUES - FUND 223		23,800	23,800
APPROPRIATIONS - FUND 223		23,800	23,800
NET OF REVENUES/APPROPRIATIONS - FUND 223		0	0
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS		1,502,640	1,502,640
APPROPRIATIONS - ALL FUNDS		1,500,023	1,506,823
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		2,617	(4,183)
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			