

GL NUMBER	DESCRIPTION	2024-25 APPROVED BUDGET	2024-25 AMENDED BUDGET
Dept 000			
101-000-402.000	CURRENT PROPERTY TAX	370,000	370,000
101-000-411.000	DELINQUENT PROPERTY TAX	0	0
101-000-432.000	PAYMENT IN LIEU OF TAXES	200	200
101-000-434.000	TRAILER FEES	654	654
101-000-437.000	IFT'S	0	0
101-000-445.000	TAX INTEREST AND PENALTIES	100	100
101-000-447.000	TAX ADMINISTRATION FEE	160,000	160,000
101-000-448.000	TAX COLLECTION FEES	26,000	26,000
101-000-452.000	STREET LIGHTING ASSESSMENTS	5,900	5,900
101-000-477.000	CABLE FRANCHISE FEES	50,000	50,000
101-000-528.000	FEDERAL GRANTS - OTHER	0	0
101-000-572.000	METRO ACT	8,500	8,500
101-000-573.000	LOCAL COMMUNITY STABILIZATION ACT	10,775	10,775
101-000-574.000	STATE SHARED REVENUE	511,516	511,516
101-000-626.000	CHARGES FOR SERVICES	5,000	5,000
101-000-628.000	PERPETUAL CARE	22,000	22,000
101-000-629.000	GRAVE OPENINGS	27,500	27,500
101-000-635.000	LAND DIVISION FEES	1,600	1,600
101-000-643.000	CEMETERY LOT SALES	13,000	13,000
101-000-651.000	TOWNSHIP PARK INCOME	1,500	1,500
101-000-657.000	TICKET FINES	500	500
101-000-665.000	INTEREST INCOME	5,000	5,000
101-000-674.000	CONTRIBUTIONS/DONATIONS	0	0
101-000-676.000	REIMBURSEMENTS & REFUNDS	0	0
101-000-678.000	ELECTION REIMBURSEMENTS	0	0
101-000-684.000	MISCELLANEOUS REVENUE	0	0
101-000-699.000	TRANSFERS FROM OTHER FUNDS	0	0
NET OF REVENUES/APPROPRIATIONS - 000 -		1,219,745	1,219,745
Dept 101 - TOWNSHIP BOARD			
101-101-702.000	TRUSTEE WAGES	4,700	4,700
101-101-715.000	TRUSTEE PAYROLL TAXES	375	375
101-101-716.000	TRUSTEE PENSION	0	0
101-101-720.000	TRUSTEE HEALTH INSURANCE	0	0
101-101-961.000	TRUSTEE EDUCATION/TRAINING	1,000	1,000

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Dept 101 - TOWNSHIP BOARD			
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOARD		(6,075)	(6,075)
Dept 171 - SUPERVISOR			
101-171-702.000	SUPERVISOR WAGES	52,500	52,500
101-171-715.000	SUPERVISOR PAYROLL TAXES	761	761
101-171-716.000	SUPERVISOR PENSION	5,250	5,250
101-171-720.000	SUPERVISOR HEALTH INSURANCE	6,563	6,563
101-171-860.000	SUPERVISOR MILEAGE	500	500
101-171-961.000	SUPERVISOR EDUCATION/TRAINING	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(66,574)	(66,574)
Dept 215 - CLERK			
101-215-702.000	CLERK WAGES	55,335	55,335
101-215-715.000	CLERK PAYROLL TAXES	805	805
101-215-716.000	CLERK PENSION	5,534	5,534
101-215-720.000	CLERK HEALTH INSURANCE	6,917	6,917
101-215-860.000	CLERK MILEAGE	100	100
101-215-961.000	CLERK EDUCATION/TRAINING	0	0
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(68,691)	(68,691)
Dept 247 - BOARD OF REVIEW			
101-247-702.000	BOARD OF REVIEW WAGES	1,500	1,500
101-247-715.000	BOARD OF REVIEW PAYROLL TAXES	115	115
101-247-961.000	BOARD OF REVIEW EDUCATION/TRAINING	300	300
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVIEW		(1,915)	(1,915)
Dept 253 - TREASURER			
101-253-702.000	TREASURER WAGES	55,335	55,335
101-253-715.000	TREASURER PAYROLL TAXES	805	805
101-253-716.000	TREASURER PENSION	5,534	5,534
101-253-720.000	TREASURER HEALTH INSURANCE	6,917	6,917
101-253-860.000	TREASURER MILEAGE	100	100
101-253-961.000	TREASURER EDUCATION/TRAINING	300	300
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(68,991)	(68,991)
Dept 257 - ASSESSOR			
101-257-702.000	ASSESSOR WAGES	18,000	18,000
101-257-715.000	ASSESSOR PAYROLL TAXES	1,377	1,377
101-257-801.000	ASSESSOR CONTRACTED SERVICES	52,746	52,746
101-257-960.000	ASSESSOR MISCELLANEOUS	20,000	20,000
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(92,123)	(92,123)
Dept 262 - ELECTIONS			
101-262-702.000	ELECTIONS WAGES	10,000	10,000

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Dept 262 - ELECTIONS			
101-262-715.000	ELECTIONS PAYROLL TAXES	0	0
101-262-727.000	ELECTIONS SUPPLIES	3,000	3,000
101-262-960.000	ELECTIONS MISCELLANEOUS	1,000	1,000
101-262-970.000	ELECTIONS CAPITAL OUTLAY	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(16,000)	(16,000)
Dept 265 - BUILDING AND GROUNDS			
101-265-702.000	BUILDING & GROUNDS WAGES	9,000	9,000
101-265-715.000	BUILDING & GROUNDS PAYROLL TAXES	689	689
101-265-727.000	BUILDING & GROUNDS SUPPLIES	800	800
101-265-801.000	BUILDING & GROUNDS CONTRACTED SERV	5,000	5,000
101-265-805.000	BUILDING & GROUNDS SNOW/ICE REMOV	0	0
101-265-850.000	BUILDING & GROUNDS TELEPHONE	5,500	5,500
101-265-920.000	BUILDING & GROUNDS ELECTRIC	3,500	3,500
101-265-921.000	BUILDING & GROUNDS NATURAL GAS	1,500	1,500
101-265-929.000	BUILDING & GROUNDS GARBAGE	350	350
101-265-930.000	BUILDING & GROUNDS BLDG REPAIRS/M	5,000	5,000
101-265-931.000	BUILDING & GROUNDS EQUIP REPAIRS/	1,000	1,000
101-265-970.000	BUILDING & GROUNDS CAPITAL OUTLAY	50,000	50,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND G		(82,339)	(82,339)
Dept 272 - ADMINISTRATION			
101-272-702.000	ADMINISTRATION WAGES	35,000	35,000
101-272-715.000	ADMINISTRATION PAYROLL TAXES	2,678	2,678
101-272-727.000	ADMINISTRATION SUPPLIES	6,000	6,000
101-272-728.000	ADMINISTRATION POSTAGE	13,000	13,000
101-272-751.000	ADMINISTRATION COMPUTER SFTWR/SUPI	20,000	20,000
101-272-801.000	ADMINISTRATION AUDIT/ACCOUNTING	9,000	9,000
101-272-803.000	ADMINISTRATION OTHER PROF SERVICES	0	0
101-272-804.000	ADMINISTRATION ENGINEERING	10,000	10,000
101-272-826.000	ADMINISTRATION LEGAL FEES	20,000	20,000
101-272-830.000	ADMINISTRATION INSURANCE	18,000	18,000
101-272-901.000	ADMINISTRATION PRINTING/PUBLICATIO	4,000	4,000
101-272-955.000	ADMINISTRATION DUES/MEMBERSHIPS	10,000	10,000
101-272-956.000	ADMINISTRATION EQUIPMENT	1,000	1,000
101-272-958.000	ADMINISTRATION BANK FEES	500	500
101-272-960.000	ADMINISTRATION MISCELLANEOUS	0	0

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Dept 272 - ADMINISTRATION			
101-272-970.000	ADMINISTRATION CAPITAL OUTLAY	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 272 - ADMINISTRATION		(159,178)	(159,178)
Dept 336 - FIRE PROTECTION			
101-336-801.000	FIRE PROTECTION CONTRACT SERVICES	209,745	209,745
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE PROTECTIC		(209,745)	(209,745)
Dept 372 - COMPLIANCE			
101-372-702.000	COMPLIANCE WAGES	12,500	12,500
101-372-715.000	COMPLIANCE PAYROLL TAXES	956	956
101-372-801.000	COMPLIANCE CONTRACT SERVICES	2,000	2,000
101-372-860.000	COMPLIANCE MILEAGE	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 372 - COMPLIANCE		(18,456)	(18,456)
Dept 445 - DRAIN			
101-445-801.000	DRAIN PUBLIC BENEFIT CONTRACT SER	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - 445 - DRAIN		(2,000)	(2,000)
Dept 446 - ROADS AND HIGHWAYS			
101-446-801.000	ROADS CONTRACT SERVICES	436,000	436,000
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS AND HIGH		(436,000)	(436,000)
Dept 448 - STREET LIGHTS			
101-448-920.110	STREET LIGHTS CANAL ZONE	1,500	1,500
101-448-920.120	STREET LIGHTS PRAIRIE EDGE 1 & 2	1,800	1,800
101-448-920.130	STREET LIGHTS PRAIRIE EDGE 3	700	700
101-448-920.140	STREET LIGHTS STONECREST	700	700
101-448-920.150	STREET LIGHTS SUGAR ISLAND	1,200	1,200
101-448-920.160	STREET LIGHTS OTHER	2,500	2,500
NET OF REVENUES/APPROPRIATIONS - 448 - STREET LIGHTS		(8,400)	(8,400)
Dept 525 - HAZARDOUS WASTE			
101-525-960.000	HAZARDOUS WASTE MISCELLANEOUS	7,000	7,000
NET OF REVENUES/APPROPRIATIONS - 525 - HAZARDOUS WASTI		(7,000)	(7,000)
Dept 536 - WATER AND SEWER SYSTEM			
101-536-960.000	WATER & SEWER MISCELLANEOUS	0	0
NET OF REVENUES/APPROPRIATIONS - 536 - WATER AND SEWE		0	0
Dept 567 - CEMETERY			
101-567-801.000	CEMETERY LAWN CARE	57,640	57,640
101-567-802.000	CEMETERY GRAVE OPENINGS	30,000	30,000
101-567-803.000	CEMETERY OTHER PROFESSIONAL SERVIC	2,250	2,250
101-567-805.000	CEMETERY SNOW/ICE REMOVAL	0	0
101-567-920.000	CEMETERY ELECTRIC	1,000	1,000
101-567-928.000	CEMETERY WATER	1,000	1,000
101-567-929.000	CEMETERY GARBAGE	800	800

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Dept 567 - CEMETERY			
101-567-930.000	CEMETERY BUILDING REPAIRS/MAINTEN	5,000	5,000
101-567-931.000	CEMETERY EQUIPMENT REPAIRS/MAINTEN	0	0
101-567-934.000	CEMETERY LAND REPAIRS/MAINTENANCE	15,000	15,000
101-567-970.000	CEMETERY CAPITAL OUTLAY	5,000	5,000
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(117,690)	(117,690)
Dept 621 - POLLUTION CONTROL			
101-621-826.000	POLLUTION CONTROL LEGAL FEES	2,100	2,100
NET OF REVENUES/APPROPRIATIONS - 621 - POLLUTION CONTI		(2,100)	(2,100)
Dept 673 - SOUTH COUNTY COMMUNITY SERVICES			
101-673-836.000	SOUTH COUNTY COMMUNITY SERVICES	15,000	15,000
NET OF REVENUES/APPROPRIATIONS - 673 - SOUTH COUNTY C		(15,000)	(15,000)
Dept 701 - PLANNING			
101-701-702.000	PLANNING WAGES	11,000	11,000
101-701-715.000	PLANNING PAYROLL TAXES	850	850
101-701-801.000	PLANNING CONTRACT SERVICES	500	500
101-701-826.000	PLANNING LEGAL FEES	4,500	4,500
101-701-901.000	PLANNING PRINTING/PUBLICATION	2,000	2,000
101-701-961.000	PLANNING EDUCATION/TRAINING	200	200
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING		(19,050)	(19,050)
Dept 702 - ZONING			
101-702-702.000	ZONING WAGES	800	800
101-702-715.000	ZONING PAYROLL TAXES	65	65
101-702-801.000	ZONING CONTRACT SERVICES	1,000	1,000
101-702-826.000	ZONING LEGAL FEES	1,500	1,500
101-702-901.000	ZONING PRINTING/PUBLICATION	1,000	1,000
101-702-961.000	ZONING EDUCATION/TRAINING	200	200
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING		(4,565)	(4,565)
Dept 751 - PARKS			
101-751-702.000	PARK WAGES	0	0
101-751-715.000	PARK PAYROLL TAXES	0	0
101-751-727.000	PARK SUPPLIES	1,000	1,000
101-751-758.000	PARK DIESEL FUEL	500	500
101-751-759.000	PARK GASOLINE/FUEL	500	500
101-751-801.000	PARK CONTRACT SERVICES	0	0
101-751-801.010	PARK CONTRACT MOWING	26,688	26,688
101-751-801.020	PARKS CONTRACT - JANITORIAL	0	0
101-751-920.000	PARK ELECTRIC	1,700	1,700

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Dept 751 - PARKS			
101-751-927.000	PARK WATER QUALITY MONITORING	500	500
101-751-929.000	PARK GARBAGE	1,300	1,300
101-751-930.000	PARK BUILDING REPAIRS/MAINTENANCE	2,000	2,000
101-751-931.000	PARK EQUIPMENT REPAIR/MAINTENANCE	2,000	2,000
101-751-934.000	PARK LAND/FIELD REPAIRS/MAINTENANCE	5,000	5,000
101-751-970.000	PARK CAPITAL OUTLAY	10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(51,188)	(51,188)
Dept 754 - CONCESSION			
101-754-702.000	CONCESSION WAGES	0	0
101-754-715.000	CONCESSION PAYROLL TAXES	0	0
101-754-727.000	CONCESSION SUPPLIES	0	0
101-754-754.000	CONCESSION SMALL EQUIPMENT EXPENSE	0	0
101-754-771.000	CONCESSION INVENTORY/COST OF GOODS	0	0
101-754-801.000	CONCESSION CONTRACTED SERVICES	0	0
101-754-860.000	CONCESSION MILEAGE REIMBURSEMENT	0	0
101-754-920.000	CONCESSION ELECTRIC	1,000	1,000
101-754-930.000	CONCESSION BUILDING REPAIR/MAINTENANCE	5,000	5,000
101-754-931.000	CONCESSION EQUIPMENT REPAIR/MAINTENANCE	1,000	1,000
101-754-960.000	CONCESSION MISCELLANEOUS	0	0
101-754-961.000	CONCESSION EDUCATION/TRAINING	0	0
101-754-962.000	CONCESSION LICENSE EXPENSE	0	0
101-754-970.000	CONCESSION CAPITAL OUTLAY	0	0
NET OF REVENUES/APPROPRIATIONS - 754 - CONCESSION		(7,000)	(7,000)
Dept 793 - FOURTH OF JULY			
101-793-880.300	INDEPENDENCE DAY CELEBRATION	0	0
NET OF REVENUES/APPROPRIATIONS - 793 - FOURTH OF JULY		0	0
Dept 803 - HISTORICAL SOCIETY			
101-803-880.100	SCHOOLCRAFT HISTORICAL SOCIETY	500	500
101-803-880.200	VICKSBURG HISTORICAL SOCIETY	500	500
NET OF REVENUES/APPROPRIATIONS - 803 - HISTORICAL SOC		(1,000)	(1,000)
Dept 999 - N/A			
101-999-991.000	PRINCIPAL	0	0
NET OF REVENUES/APPROPRIATIONS - 999 - N/A		0	0
ESTIMATED REVENUES - FUND 101		1,219,745	1,219,745
APPROPRIATIONS - FUND 101		1,461,080	1,461,080
NET OF REVENUES/APPROPRIATIONS - FUND 101		(241,335)	(241,335)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

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Dept 000			
220-000-451.000	BARTON LAKE SPECIAL ASSESSMENT REV	38,750	38,750
220-000-801.000	BARTON LAKE SAD CONTRACTED SERVICE	38,750	38,750
220-000-801.018	BARTON LAKE CONTRACT SERVICES 2018	0	0
NET OF REVENUES/APPROPRIATIONS - 000 -		0	0
ESTIMATED REVENUES - FUND 220		38,750	38,750
APPROPRIATIONS - FUND 220		38,750	38,750
NET OF REVENUES/APPROPRIATIONS - FUND 220		0	0
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2024-25 APPROVED BUDGET	2024-25 AMENDED BUDGET
Dept 000			
223-000-451.000	SUNSET LAKE SPECIAL ASSESSMENT REV	20,200	20,200
223-000-674.000	CONTRIBUTIONS/DONATIONS	0	0
223-000-801.000	SUNSET LAKE SAD CONTRACTED SERVICE	20,200	20,200
NET OF REVENUES/APPROPRIATIONS - 000 -		0	0
ESTIMATED REVENUES - FUND 223		20,200	20,200
APPROPRIATIONS - FUND 223		20,200	20,200
NET OF REVENUES/APPROPRIATIONS - FUND 223		0	0
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS		1,278,695	1,278,695
APPROPRIATIONS - ALL FUNDS		1,520,030	1,520,030
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(241,335)	(241,335)
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			