

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000		
101-000-402.000	CURRENT PROPERTY TAX	320,000
101-000-434.000	TRAILER FEES	900
101-000-445.000	TAX INTEREST AND PENALTIES	100
101-000-447.000	TAX ADMINISTRATION FEE	140,000
101-000-448.000	TAX COLLECTION FEES	25,000
101-000-452.000	STREET LIGHTING ASSESSMENTS	8,000
101-000-477.000	CABLE FRANCHISE FEES	50,000
101-000-572.000	METRO ACT	7,000
101-000-573.000	LOCAL COMMUNITY STABILIZATION ACT	10,000
101-000-574.000	STATE SHARED REVENUE	481,000
101-000-626.000	CHARGES FOR SERVICES	5,000
101-000-628.000	PERPETUAL CARE	20,000
101-000-629.000	GRAVE OPENINGS	25,000
101-000-635.000	LAND DIVISION FEES	1,600
101-000-643.000	CEMETERY LOT SALES	15,000
101-000-651.000	TOWNSHIP PARK INCOME	1,500
101-000-657.000	TICKET FINES	200
101-000-665.000	Interest Income	4,000
NET OF REVENUES/APPROPRIATIONS - 000 -		1,114,300
Dept 101 - TOWNSHIP BOARD		
101-101-702.000	TRUSTEE WAGES	4,700
101-101-715.000	TRUSTEE PAYROLL TAXES	375
101-101-961.000	TRUSTEE EDUCATION/TRAINING	1,000
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOARD		(6,075)
Dept 171 - SUPERVISOR		
101-171-702.000	SUPERVISOR WAGES	50,000
101-171-715.000	SUPERVISOR PAYROLL TAXES	725
101-171-716.000	SUPERVISOR PENSION	5,000
101-171-720.000	SUPERVISOR HEALTH INSURANCE	6,250
101-171-860.000	SUPERVISOR MILEAGE	400
101-171-961.000	SUPERVISOR EDUCATION/TRAINING	1,000
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(63,375)
Dept 215 - CLERK		
101-215-702.000	CLERK WAGES	52,700
101-215-715.000	CLERK PAYROLL TAXES	770

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Dept 215 - CLERK		
101-215-716.000	CLERK PENSION	5,270
101-215-720.000	CLERK HEALTH INSURNACE	6,590
101-215-860.000	CLERK MILEAGE	100
101-215-961.000	CLERK EDUCATIOIN/TRAINING	100
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(65,530)
Dept 247 - BOARD OF REVIEW		
101-247-702.000	BOARD OF REVIEW WAGES	1,500
101-247-715.000	BOARD OF REVIEW PAYROLL TAXES	50
101-247-961.000	BOARD OF REVIEW EDUCATION/TRAINING	300
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVIEW		(1,850)
Dept 253 - TREASURER		
101-253-702.000	TREASURER WAGES	52,700
101-253-715.000	TREASURER PAYROLL TAXES	770
101-253-716.000	TREASURER PENSION	5,270
101-253-720.000	TREASURER HEALTH INSURNACE	6,590
101-253-860.000	TREASURER MILEAGE	100
101-253-961.000	TREASURER EDUCATION/TRAINING	300
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(65,730)
Dept 257 - ASSESSOR		
101-257-702.000	ASSESSOR WAGES	18,000
101-257-715.000	ASSESSOR PAYROLL TAXES	1,375
101-257-801.000	ASSESSOR CONTRACTED SERVICES	52,746
101-257-960.000	ASSESSOR MISCELLANEOUS	20,000
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(92,121)
Dept 262 - ELECTIONS		
101-262-702.000	ELECTIONS WAGES	7,000
101-262-727.000	ELECTIONS SUPPLIES	3,000
101-262-960.000	ELECTIONS MISCELLANEOUS	500
101-262-970.000	ELECTIONS CAPITAL OUTLAY	2,000
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(12,500)
Dept 265 - BUILDING AND GROUNDS		
101-265-727.000	BUILDING & GROUNDS SUPPLIES	600
101-265-801.000	BUILDING & GROUNDS CONTRACTED SERVICES	2,400
101-265-850.000	BUILDING & GROUNDS TELEPHONE	4,500
101-265-920.000	BUILDING & GROUNDS ELECTRIC	5,000
101-265-921.000	BUILDING & GROUNDS NATURAL GAS	1,500

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Dept 265 - BUILDING AND GROUNDS		
101-265-929.000	BUILDING & GROUNDS GARBAGE	300
101-265-930.000	BUILDING & GROUNDS BLDG REPAIRS/M	5,000
101-265-970.000	BUILDING & GROUNDS CAPITAL OUTLAY	50,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND G		(69,300)
Dept 272 - ADMINISTRATION		
101-272-702.000	ADMINISTRATION WAGES	30,000
101-272-715.000	ADMINISTRATION PAYROLL TAXES	2,300
101-272-727.000	ADMINISTRATION SUPPLIES	8,000
101-272-728.000	ADMINISTRATION POSTAGE	12,000
101-272-751.000	ADMINISTRATION COMPUTER SFTWR/SUPI	20,000
101-272-801.000	ADMINISTRATION AUDIT/ACCOUNTING	9,000
101-272-804.000	ADMINISTRATION ENGINEERING	7,000
101-272-826.000	ADMINISTRATION LEGAL FEES	12,000
101-272-830.000	ADMINISTRATION INSURANCE	15,000
101-272-901.000	ADMINISTRATION PRINTING/PUBLICATIO	3,000
101-272-955.000	ADMINISTRATION DUES/MEMBERSHIPS	8,000
101-272-958.000	ADMINISTRATION BANK FEES	500
101-272-970.000	ADMINISTRATION CAPITAL OUTLAY	15,000
NET OF REVENUES/APPROPRIATIONS - 272 - ADMINISTRATION		(141,800)
Dept 336 - FIRE PROTECTION		
101-336-801.000	FIRE PROTECTION CONTRACT SERVICES	196,000
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE PROTECTIC		(196,000)
Dept 372 - COMPLIANCE		
101-372-702.000	COMPLIANCE WAGES	11,500
101-372-715.000	COMPLIANCE PAYROLL TAXES	880
101-372-801.000	COMPLIANCE CONTRACT SERVICES	4,000
101-372-860.000	COMPLIANCE MILEAGE	2,700
NET OF REVENUES/APPROPRIATIONS - 372 - COMPLIANCE		(19,080)
Dept 445 - DRAIN		
101-445-801.000	DRAIN PUBLIC BENEFIT CONTRACT SER	2,000
NET OF REVENUES/APPROPRIATIONS - 445 - DRAIN		(2,000)
Dept 446 - ROADS AND HIGHWAYS		
101-446-801.000	ROADS CONTRACT SERVICES	300,000
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS AND HIGH		(300,000)
Dept 448 - STREET LIGHTS		
101-448-920.110	STREET LIGHTS CANAL ZONE	1,500
101-448-920.120	STREET LIGHTS PRAIRIE EDGE 1 & 2	1,700

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Dept 448 - STREET LIGHTS		
101-448-920.130	STREET LIGHTS PRAIRIE EDGE 3	700
101-448-920.140	STREET LIGHTS STONECREST	700
101-448-920.150	STREET LIGHTS SUGAR ISLAND	1,200
101-448-920.160	STREET LIGHTS OTHER	2,500
NET OF REVENUES/APPROPRIATIONS - 448 - STREET LIGHTS		(8,300)
Dept 525 - HAZARDOUS WASTE		
101-525-960.000	HAZARDOUS WASTE MISCELLANEOUS	5,000
NET OF REVENUES/APPROPRIATIONS - 525 - HAZARDOUS WASTE		(5,000)
Dept 567 - CEMETERY		
101-567-801.000	CEMETERY LAWN CARE	57,700
101-567-802.000	CEMETERY GRAVE OPENINGS	25,000
101-567-920.000	CEMETERY ELECTRIC	1,500
101-567-928.000	CEMETERY WATER	200
101-567-929.000	CEMETERY GARBAGE	800
101-567-930.000	CEMETERY BUILDING REPAIRS/MAINTENANCE	5,000
101-567-934.000	CEMETERY LAND REPAIRS/MAINTENANCE	10,000
101-567-970.000	CEMETERY CAPITAL OUTLAY	10,000
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(110,200)
Dept 621 - POLLUTION CONTROL		
101-621-826.000	POLLUTION CONTROL LEGAL FEES	2,100
NET OF REVENUES/APPROPRIATIONS - 621 - POLLUTION CONTROL		(2,100)
Dept 673 - SOUTH COUNTY COMMUNITY SERVICES		
101-673-836.000	SOUTH COUNTY COMMUNITY SERVICES	12,000
NET OF REVENUES/APPROPRIATIONS - 673 - SOUTH COUNTY COMMUNITY SERVICES		(12,000)
Dept 701 - PLANNING		
101-701-702.000	PLANNING WAGES	11,000
101-701-715.000	PLANNING PAYROLL TAXES	850
101-701-801.000	PLANNING CONTRACT SERVICES	10,500
101-701-826.000	PLANNING LEGAL FEES	4,500
101-701-901.000	PLANNING PRINTING/PUBLICATION	4,500
101-701-961.000	PLANNING EDUCATION/TRAINING	200
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING		(31,550)
Dept 702 - ZONING		
101-702-702.000	ZONING WAGES	800
101-702-715.000	ZONING PAYROLL TAXES	75
101-702-801.000	ZONING CONTRACT SERVICES	500
101-702-826.000	ZONING LEGAL FEES	1,500

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Dept 702 - ZONING		
101-702-901.000	ZONING PRINTING/PUBLICATION	1,500
101-702-961.000	ZONING EDUCATION/TRAINING	200
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING		(4,575)
Dept 751 - PARKS		
101-751-702.000	PARK WAGES	19,000
101-751-715.000	PARK PAYROLL TAXES	1,450
101-751-727.000	PARK SUPPLIES	1,000
101-751-758.000	PARK DIESEL FUEL	1,200
101-751-759.000	PARK GASOLINE/FUEL	1,000
101-751-801.000	PARK CONTRACT SERVICES	19,000
101-751-920.000	PARK ELECTRIC	1,700
101-751-927.000	PARK WATER QUALITY MONITORING	700
101-751-929.000	PARK GARBAGE	1,250
101-751-930.000	PARK BUILDING REPAIRS/MAINTENANCE	500
101-751-931.000	PARK EQUIPMENT REPAIR/MAINTENANCE	5,000
101-751-934.000	PARK LAND/FIELD REPAIRS/MAINTENANCE	10,000
101-751-970.000	PARK CAPITAL OUTLAY	10,000
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(71,800)
Dept 754 - CONCESSION		
101-754-920.000	CONCESSION ELECTRIC	1,000
101-754-930.000	CONCESSION BUILDING REPAIR/MAINTENANCE	10,000
101-754-931.000	CONCESSION EQUIPMENT REPAIR/MAINTENANCE	250
NET OF REVENUES/APPROPRIATIONS - 754 - CONCESSION		(11,250)
Dept 803 - HISTORICAL SOCIETY		
101-803-880.100	SCHOOLCRAFT HISTORICAL SOCIETY	500
101-803-880.200	VICKSBURG HISTORICAL SOCIETY	500
NET OF REVENUES/APPROPRIATIONS - 803 - HISTORICAL SOC		(1,000)
ESTIMATED REVENUES - FUND 101		1,114,300
APPROPRIATIONS - FUND 101		1,293,136
NET OF REVENUES/APPROPRIATIONS - FUND 101		(178,836)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

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Dept 000		
220-000-451.000	BARTON LAKE SPECIAL ASSESSMENT REV	38,750
220-000-801.000	BARTON LAKE SAD CONTRACTED SERVICE	38,750
NET OF REVENUES/APPROPRIATIONS - 000 -		0
ESTIMATED REVENUES - FUND 220		38,750
APPROPRIATIONS - FUND 220		38,750
NET OF REVENUES/APPROPRIATIONS - FUND 220		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	2023-24 APPROVED BUDGET
Dept 000		
223-000-451.000	SUNSET LAKE SPECIAL ASSESSMENT REV	20,200
223-000-801.000	SUNSET LAKE SAD CONTRACTED SERVICE	20,200
NET OF REVENUES/APPROPRIATIONS - 000 -		0
ESTIMATED REVENUES - FUND 223		20,200
APPROPRIATIONS - FUND 223		20,200
NET OF REVENUES/APPROPRIATIONS - FUND 223		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		1,173,250
APPROPRIATIONS - ALL FUNDS		1,352,086
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(178,836)
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		