

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 000		
101-000-402.000	Current Property Tax	308,000
101-000-407.000	Delinquent Property Tax	
101-000-415.000	IFTs	
101-000-420.000	Payments in Lieu of Taxes	
101-000-441.000	LOCAL COMMUNITY STABILIZATION SHAF	10,000
101-000-445.000	Tax Interest and Penalties	100
101-000-447.000	Tax Administration Fee	131,000
101-000-448.000	Tax Collection Fees	22,000
101-000-450.000	Trailer Fees	900
101-000-455.000	Cable Franchise Fees	50,000
101-000-460.000	Building Permits	
101-000-574.000	State Shared Revenue	405,600
101-000-575.000	Metro Act	7,000
101-000-625.000	Land Division Fees	1,600
101-000-626.000	Charges for Services	5,000
101-000-627.000	Grave Openings	17,000
101-000-628.000	Perpetual Care	17,000
101-000-643.000	Cemetery Lot Sales	15,000
101-000-650.000	CONCESSION SALES	1,000
101-000-651.000	Township Park Income	1,500
101-000-655.000	Ticket Fines	200
101-000-664.000	Interest Income	1,000
101-000-670.000	Tent Rental	
101-000-671.000	Street Lighting Assessment	8,000
101-000-676.000	Reimbursements & Refunds	
101-000-678.000	Election Reimbursements	
101-000-680.000	Contributions/Donations	
101-000-694.000	Miscellaneous Revenue	
101-000-699.000	Transfers from other funds	
NET OF REVENUES/APPROPRIATIONS - 000 -		1,001,900
Dept 101 - TOWNSHIP BOARD		
101-101-702.000	Township Board - Wages	3,000
101-101-715.000	Township Board - Payroll Taxes	200

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 101 - TOWNSHIP BOARD		
101-101-716.000	Trustee Pension	
101-101-720.000	Township Board - Health Insur	
101-101-865.000	Education and Training	1,000
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BOARD		(4,200)
Dept 171 - SUPERVISOR		
101-171-702.000	Supervisor - Salary	47,600
101-171-715.000	Supervisor - Payroll Taxes	700
101-171-716.000	Supervisor - Pension	4,760
101-171-720.000	Supervisor - Health Insurance	5,950
101-171-860.000	Supervisor - Mileage	300
101-171-865.000	Supervisor-Education & Training	200
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(59,510)
Dept 209 - ASSESSOR		
101-209-702.000	Assessor Salary	18,000
101-209-715.000	Assessor Payroll Taxes	1,375
101-209-801.000	Assessor - Contracted Services	52,746
101-209-956.000	Assessor - Miscellaneous	20,000
NET OF REVENUES/APPROPRIATIONS - 209 - ASSESSOR		(92,121)
Dept 215 - CLERK		
101-215-702.000	Clerk - Salary	50,125
101-215-715.000	Clerk - Payroll Taxes	730
101-215-716.000	Clerk - Pension	5,013
101-215-720.000	Clerk - Health Insurance	6,266
101-215-860.000	Clerk - Mileage	100
101-215-865.000	Clerk - Education and Training	100
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(62,334)
Dept 247 - BOARD OF REVIEW		
101-247-702.000	Board of Review - Wages	1,500
101-247-715.000	Board of Review - Payroll Taxes	50
101-247-865.000	Education and Training	
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVIEW		(1,550)
Dept 253 - TREASURER		
101-253-702.000	Treasurer - Salary	50,125
101-253-715.000	Treasurer - Payroll Taxes	730
101-253-716.000	Treasurer - Pension	5,013
101-253-720.000	Treasurer - Health	6,266

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 253 - TREASURER		
101-253-860.000	Treasurer - Mileage	100
101-253-865.000	Treasurer-Education & Training	300
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(62,534)
Dept 262 - ELECTIONS		
101-262-702.000	Elections - Wages	7,000
101-262-715.000	Elections - Payroll Tax	
101-262-727.000	Elections - Supplies	3,500
101-262-956.000	Elections - Miscellaneous	700
101-262-970.000	ELECTIONS - CAPITAL OUTLAY	5,125
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(16,325)
Dept 265 - BUILDING AND GROUNDS		
101-265-704.000	BUILDING & GROUNDS - PART TIME WAC	
101-265-715.000	BUILDING & GROUNDS - PAYROLL TAXES	
101-265-752.000	BUILDING & GROUNDS - SUPPLIES	500
101-265-801.000	BUILDING & GROUNDS-CONTRACT SERVIC	2,000
101-265-850.000	Building & Grounds - Telephone	4,500
101-265-919.000	BUILDING & GROUNDS - GARBAGE	250
101-265-920.100	BUILDING & GROUNDS - ELECTRIC	5,000
101-265-921.100	BUILDING & GROUNDS - NATURAL GAS	1,000
101-265-930.000	BUILDING & GROUNDS - REPAIRS & MAI	10,000
101-265-931.000	BUILDING & GROUND - EQUIPMENT MAIN	
101-265-970.000	Building&Grounds-CapitalOutlay	50,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND G		(73,250)
Dept 276 - CEMETERY		
101-276-801.000	Cemetery - Lawn Care	52,400
101-276-802.000	Cemetery - Grave Openings	17,000
101-276-918.000	CEMETERY - WATER	200
101-276-919.000	CEMETERY - GARBAGE	800
101-276-920.100	CEMETERY - ELECTRIC	1,500
101-276-930.000	CEMETERY - REPAIRS & MAINTENANCE	15,000
101-276-970.000	Cemetery - Capital Outlay	7,000
NET OF REVENUES/APPROPRIATIONS - 276 - CEMETERY		(93,900)
Dept 299 - ADMINISTRATION		
101-299-706.000	Administration - Wages	21,525
101-299-715.000	Administration - Payroll Taxes	1,650

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 299 - ADMINISTRATION		
101-299-721.000	Administration-Retiree Health	
101-299-727.000	Administration - Supplies	6,000
101-299-728.000	Administration - Postage	10,000
101-299-731.000	Admin-Printing and Publication	2,500
101-299-741.000	Admin-Dues and Memberships	7,000
101-299-751.000	Admin- Computer Support/Softwr	20,000
101-299-801.000	Admin - Audit and Accounting	9,000
101-299-802.100	Administration - Engineering	10,000
101-299-803.000	ADMIN-OTHER PROFESSIONAL SERVICES	
101-299-826.000	Administration - Legal Fees	12,000
101-299-900.000	Bank Fees	150
101-299-910.000	Administration - Insurance	15,000
101-299-956.000	ADMIN - MISCELLANEOUS	
101-299-970.000	Admin - Capital Outlay	10,000
NET OF REVENUES/APPROPRIATIONS - 299 - ADMINISTRATION		(124,825)
Dept 336 - FIRE PROTECTION		
101-336-801.000	Fire Protection -Contract Serv	198,678
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE PROTECTIC		(198,678)
Dept 345 - COMPLIANCE		
101-345-702.000	Compliance Officer Wages	8,000
101-345-715.000	Compliance Officer Taxes	615
101-345-801.000	COMPLIANCE - CONTRACTED SERVICES*	1,500
101-345-860.000	Compliance Officer Mileage	2,500
NET OF REVENUES/APPROPRIATIONS - 345 - COMPLIANCE		(12,615)
Dept 445 - DRAIN		
101-445-801.000	Drain-Public Benefit	2,000
NET OF REVENUES/APPROPRIATIONS - 445 - DRAIN		(2,000)
Dept 446 - ROADS AND HIGHWAYS		
101-446-801.000	Roads and Highways -Contracted	250,000
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS AND HIGH		(250,000)
Dept 448 - STREET LIGHTS		
101-448-920.000	Street Lights - Canal Zone	2,000
101-448-921.000	STREET LIGHTS-PRAIRIE EDGE 1 & 2	2,000
101-448-922.000	Street Lights - Stonecrest	1,000
101-448-923.000	Street Lights - Sugar Island	1,200
101-448-924.000	Street Lights - Other	1,500

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 448 - STREET LIGHTS		
101-448-925.000	STREET LIGHTS - PRAIRIE EDGE 3	700
NET OF REVENUES/APPROPRIATIONS - 448 - STREET LIGHTS		(8,400)
Dept 525 - HAZARDOUS WASTE		
101-525-956.000	Hazardous Waste -Miscellaneous	4,500
NET OF REVENUES/APPROPRIATIONS - 525 - HAZARDOUS WAST		(4,500)
Dept 621 - POLLUTION CONTROL		
101-621-826.000	Pollution Control - Legal Fees	2,100
NET OF REVENUES/APPROPRIATIONS - 621 - POLLUTION CONT		(2,100)
Dept 721 - PLANNING		
101-721-702.000	Planning - Salaries	3,000
101-721-715.000	Planning - Payroll Taxes	230
101-721-731.000	Planning - Printing and Public	2,000
101-721-801.000	PLANNING -CONTRACTED SERVICES*	500
101-721-826.000	Planning - Legal Fees	3,000
101-721-865.000	Education and Training	200
NET OF REVENUES/APPROPRIATIONS - 721 - PLANNING		(8,930)
Dept 722 - ZONING		
101-722-702.000	ZBA - Wages	1,000
101-722-715.000	ZBA - Payroll Taxes	80
101-722-731.000	ZBA - Printing and Publication	2,000
101-722-801.000	ZBA - CONTRACTED SERVICES*	500
101-722-826.000	ZBA - Legal Fees	1,500
101-722-865.000	Education and Training	200
NET OF REVENUES/APPROPRIATIONS - 722 - ZONING		(5,280)
Dept 751 - PARKS		
101-751-704.000	PARK - PART TIME WAGES	10,000
101-751-715.000	PARK - PAYROLL TAXES	765
101-751-752.000	PARK - SUPPLIES - NON-INVENTORY	1,000
101-751-758.000	PARK - DIESEL FUEL	300
101-751-759.000	PARK - GASOLINE/FUEL	1,100
101-751-801.000	PARKS - CONTRACT SERVICES	26,000
101-751-861.000	PARK - MILEAGE REIMBURSEMENT	
101-751-919.000	PARK - GARBAGE SERVICE	1,250
101-751-920.100	PARK - ELECTRIC	1,750
101-751-929.000	PARK - WATER QUALITY MONITORING	700
101-751-930.000	PARK - BUILDING REPAIRS/MAINTENANC	2,000

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 751 - PARKS		
101-751-931.000	PARK - EQUIPMENT REPAIR/MAINTENANCE	2,000
101-751-934.000	PARK-LAND & FIELD - REPAIRS/MAINTENANCE	10,000
101-751-970.000	Parks - Capital Outlay	25,000
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS		(81,865)
Dept 753 - SOUTH COUNTY COMMUNITY SERVICES		
101-753-830.000	South County Comm. Center	12,000
NET OF REVENUES/APPROPRIATIONS - 753 - SOUTH COUNTY C		(12,000)
Dept 754 - CONCESSION		
101-754-704.000	CONCESSION - PART TIME WAGES	
101-754-715.000	CONCESSION - PAYROLL TAXES	
101-754-752.000	CONCESSION - SUPPLIES - NON-INVENTORY	
101-754-754.000	CONCESSION - SMALL EQUIPMENT EXPENSE	
101-754-771.000	CONCESSION-INVENTORY/COST OF GOODS	
101-754-801.000	CONCESSION-BLDG&GROUNDS/CONTRACT EXPENSE	
101-754-861.000	CONCESSION - MILEAGE REIMBURSEMENT	
101-754-909.000	CONCESSION - LICENSE EXPENSE	
101-754-910.100	CONCESSION - PROFESSIONAL DEVELOPMENT	
101-754-920.100	CONCESSION - ELECTRICITY	1,000
101-754-930.000	CONCESSION - BUILDING REPAIR/MAINTENANCE	250
101-754-931.000	CONCESSION-EQUIPMENT REPAIR/MAINTENANCE	250
101-754-955.000	CONCESSION-MISC EXPENDITURE	
101-754-970.000	CONCESSION - CAPITAL OUTLAY	
NET OF REVENUES/APPROPRIATIONS - 754 - CONCESSION		(1,500)
Dept 793 - FOURTH OF JULY		
101-793-830.100	Independence Day Celebration	
NET OF REVENUES/APPROPRIATIONS - 793 - FOURTH OF JULY		0
Dept 803 - HISTORICAL SOCIETY		
101-803-830.200	Schoolcraft Historical Society	500
NET OF REVENUES/APPROPRIATIONS - 803 - HISTORICAL SOC		(500)
Dept 804 - HISTORICAL SOCIETY		
101-804-830.300	Vicksburg Historical Society	500
NET OF REVENUES/APPROPRIATIONS - 804 - HISTORICAL SOC		(500)
Dept 999 - N/A		
101-999-990.000	Principal	
NET OF REVENUES/APPROPRIATIONS - 999 - N/A		0
ESTIMATED REVENUES - FUND 101		1,001,900
APPROPRIATIONS - FUND 101		1,179,417
NET OF REVENUES/APPROPRIATIONS - FUND 101		(177,517)

GL NUMBER            DESCRIPTION

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BEGINNING FUND BALANCE  
ENDING FUND BALANCE

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 000		
220-000-672.100	SPECIAL ASSESSMENT REVENUE	38,750
220-000-801.000	Contracted Services*	
220-000-801.018	CONTRACT SERVICES 2018-2022	38,750
NET OF REVENUES/APPROPRIATIONS - 000 -		0
ESTIMATED REVENUES - FUND 220		38,750
APPROPRIATIONS - FUND 220		38,750
NET OF REVENUES/APPROPRIATIONS - FUND 220		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		



GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Dept 000		
222-000-672.100	SPECIAL ASSESSMENT REVENUE	20,200
222-000-680.000	Contributions/Donations	
222-000-801.000	Contracted Services*	20,200
NET OF REVENUES/APPROPRIATIONS - 000 -		0
ESTIMATED REVENUES - FUND 222		20,200
APPROPRIATIONS - FUND 222		20,200
NET OF REVENUES/APPROPRIATIONS - FUND 222		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		1,060,850
APPROPRIATIONS - ALL FUNDS		1,238,367
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(177,517)
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		